

**Amsterdam Water District**

**FY 2023 Assessments**

**January - December**

Description	Budget
<b>Revenue</b>	
Assessment	<b>\$124,308</b>
<b>Expenses</b>	
O&M	<b>\$124,308</b>
Water	
<b>Total</b>	<b>\$124,308</b>

**\$124,308**

<b>Voluntary Assessment Irrigable(\$)</b>	<b>\$122,941</b>
<b>Voluntary Assessment Irrigable (\$/Ac)</b>	<b>\$29.96</b>
<b>Voluntary Assessment Non-Irrigable(\$)</b>	<b>\$1,367</b>
<b>Voluntary Assessment Non-Irrigable (\$/Ac)</b>	<b>\$0.54</b>

**Total Revenue** **\$124,308**

**Amsterdam Water District**  
**FY 2023 Budget**  
**January - December**  
**Operation & Maintenance**

	Description	Budget
<b>I.</b>	<b>Administration</b>	
a.	Management: Water & Land Solutions	\$ 67,956
b.	General Counsel	\$ 10,000
c.	Insurance	\$ 1,500
d.	Audit	\$ 4,400
e.	Supplies, Misc.	\$ 100
f.	Accounting Services	\$ 3,000
g.	District Reserves (\$31,352)-Final Payment	\$ 31,352
h.	Website Maintenance	\$ 1,000
	<b>Sub</b>	<b>\$ 119,308</b>
<b>II.</b>	<b>Appropriative Water Right (SWRCB)</b>	
a.	Flood Water Application *	
b.	Temporary Water Right Application	\$ 5,000
	<b>Sub</b>	<b>\$ 5,000</b>
	<b>TOTAL</b>	<b>\$ 124,308</b>